FY 2009 Capital Budget TPS Report 48698

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Larsen Bay

Project Title:

Larsen Bay - Repair and Resurface of Existing Community Roads

State Funding Requested: \$ 100,000 House District: 36 - R

Future Funding May Be Requested

Brief Project Description:

Repairing community roads by reshaping road bed and replacing any aggregate and road topping. Addressing drainage will be part of the project.

Funding Plan:

Total Cost of Project: \$100,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The continued grading and snow plowing over the years have worn down community roads in Larsen Bay to an extent that the subbase course (non-frost susceptible material) and base course may need to be replaced. Additional D-1 for the surface course will also be needed, compacted and recrowned. This effort has not been done for 10 years and in places is gone. Road drainage will also be addressed. The maintenance of the roads in Larsen Bay is a City responsibility.

Project Timeline:

Legislative Approval - Summer/Fall 2008

Request for quotes - Fall/Winter 2008

Material made and placed - Spring/summer 2009.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Larsen Bay

Grant Recipient Contact Information:

Contact Name: Alan Panamaroff, Mayor

Phone Number: 907-847-2211

Address: P.O. Box 8 Larsen Bay, AK 99624

Email: cityoflarsenbay@aol.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

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Contact Name: Katrina Matheny Contact Number: 465-4713

4:46 PM 4/29/2008

Introduced by: Requested by: Drafted by: Introduced: Adopted:

Manager Gifford Assembly CDD Director Cassidy 12/20/2007 12/20/2007

KODIAK ISLAND BOROUGH RESOLUTION NO. FY2008-20

A RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY ADOPTING A 2008 RURAL COMMUNITIES STATE LEGISLATIVE CAPITAL IMPROVEMENT PROJECTS PRIORITY LIST

WHEREAS, the Kodiak Island Borough is a regional government representing the citizens and communities of the Kodiak Island Archipelago; and

WHEREAS, these communities have developed improvements and infrastructure needs for their citizens and visitors; and

WHEREAS, these communities include the second class cities of Larsen Bay, Port Lions, Ouzinkie, Akhiok, and Old Harbor; and the unincorporated community of Karluk; and

WHEREAS, Community Capital Improvement Projects (CIP) needs are identified and prioritized by each of the communities and forwarded to the Kodiak Island Borough for inclusion into an island wide lists to be considered by the Alaska legislature.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The Kodiak Island Borough's Rural Communities 2008 State Legislative Capital Improvement Projects Priority Lists are as follows:

Akhiok

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Dozer (Heavy Equipment) Front End Loader Tsunami Shelter Road Improvements to Tsunami Shelter Fuel Truck New Landfill New Break water New Sewer Outflow Line Pump house repair/Garage New water system & holding tank New Multi-Purpose Office Building Road Construction to Alitak Cannery Prepay Electrical System	TOTAL	*********	50,000 30,000 50,000 150,000 45,000 250,000 250,000 100,000 200,000 300,000 2,000,000 70,000
12.	Road Construction to Alice Building	TOTAL	\$	200,000 300,000 2,000,000

Kodiak Island Borough, Alaska

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Resolution No. FY2008-20

Karluk

Kariuk					
 Landfill Construction Airstrip Upgrade Karluk Russian Church Restoration Karluk Permanent Dock Facility Karluk Multi-Purpose Building Fuel Truck, Bull Dozer and Dump Truck Karluk Playground (New) 	\$ 500,000 \$ 6,700,000 \$ 275,000 \$ 12,000,000 \$ 750,000 \$ 650,000 \$ 100,000 \$ 20,975,000				
Larsen Bay					
Docking Moorage – Fuel Barge Deep Water Dock Facility Resurface existing road system with new aggregate Upgrade Multipurpose Building (City Ofc, Teen Ctr & Sr. Ctr.) Replace City Machine Shop/Garage	\$ 150,000 \$ 5,000,000 \$ 100,000 \$ 550,000 \$ 6,450,000				
Old Harbor					
1. Hydroelectric Power Plant 2. Water System/Sewage Lagoon 3. Dock and Harbor Improvements 4. Airport Improvements 5. Industrial/Economic Development 6. Multi-Use Sports Field 7. Maintenance Equipment 8. Park Renovation	\$ 4,500,000 \$ 2,000,000 \$ 3,000,000 \$ 450,000 \$ 300,000 \$ 15,000 \$ 400,000 \$ 50,000 \$ 10,715,000				
	+ 10,715,000				
Duzinkie 1. Phase II Construction of Ouzinkie Replacement Dock/Industrial Area 2. Community water distribution lines and fire hydrant replacement project 3. Electrical line/transformer infrastructure replacement 4. Community Road and Parking Upgrades (Hydro Plant, harbor & roads) 5. Alternative Energy – Wind Generation 6. Landfill Heavy Equipment (Tractor and Backhoe) 7. Heavy Equipment storage building 8. Rural Skills Training and Development Center – Planning Effort TOTAL	\$ 5,207,000 \$ 3,782,000 \$ 495,000 \$ 3,550,000 \$ 250,000 \$ 250,000 \$ 250,000 \$ 100,000 \$ 13,789,000				

Kodiak Island Borough, Alaska

Resolution No. FY2008-20